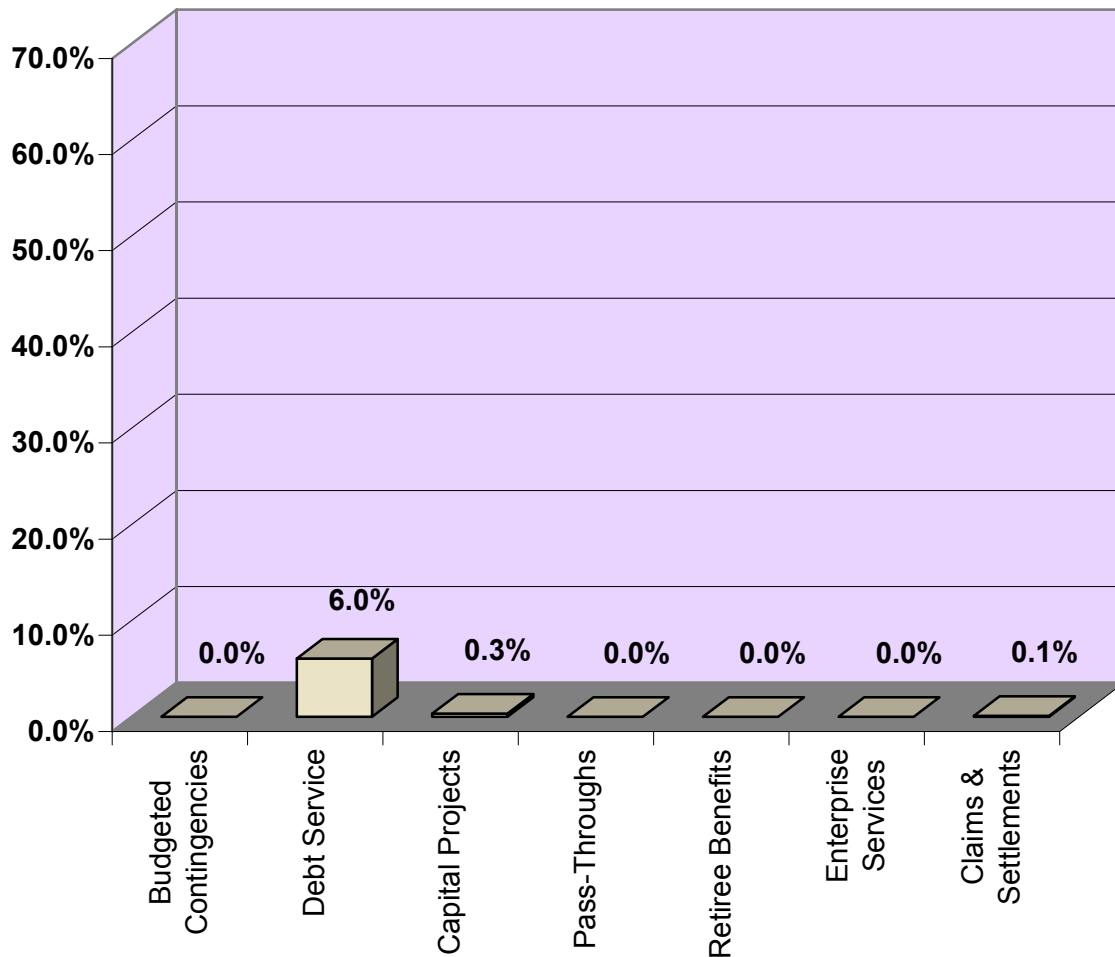


# The International Charter School

## #6 Other Commitments Expenditures

%-To Total  
July 2005 - June 2006



District Enrollment (ADM): 272	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$202,255	\$744	6.0%
Capital Projects	\$11,112	\$41	0.3%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$3,530	\$13	0.1%
Other Commitments Expenditures	\$216,896	\$797	6.5%
Total District Expenditures	\$3,344,092	\$12,294	100.0%